

**Dogwood Garden Club
2017 Budget**

BUDGET ITEMS	Budget	Expense	Net
Communications:			
Blooming News Ink, paper - Norma	\$75.00	\$100.17	-\$25.17
Sunshine Supplies - Marilyn	\$25.00	\$0.00	\$25.00
Crafts:			
Note Cards - Marilu	\$50.00	\$0.00	\$50.00
Craft supplies - Sylvia	\$90.00	\$162.91	-\$72.91
Discretionary:			
CEDAPP Membership	\$125.00	\$125.00	\$0.00
President's Gift	\$50.00	\$50.00	\$0.00
Star's Come Out	\$40.00	\$30.00	\$10.00
Decorating:			
Christmas Luncheon	\$50.00	0.00	50.00
Fundraising Events:			
Wagon Train Root Beer Floats - Mary	\$40.00	\$45.00	-\$5.00
Garden:			
Daffodil Hill - Marilyn	\$75.00	\$76.99	-\$1.99
Membership:			
Lifetime Badges - Jeri	\$48.00	\$25.74	\$22.26
Operations:			
CDG Web Design - Becky	\$35.98	\$35.98	\$0.00
Check Re-Order	\$20.00	\$20.85	-\$0.85
Insurance	\$550.00	\$550.00	\$0.00
PO Box	\$76.00	\$76.00	\$0.00
Reserve:	\$150.00	\$95.23	\$54.77
TOTAL	\$1,499.98	\$1,393.87	\$106.11
TOTAL INCOME FROM MEMBERSHIP	\$1,630.00		