

Dogwood Garden Club 2019 Budget

2019 Budget

Year-to-Date 2019

Remaining Budget

Jan Feb Mar Apr May Jun

Income	Budget	Year-to-Date 2019	Remaining Budget	Jan	Feb	Mar	Apr	May	Jun
*Dues (includes EOY e	\$ 2,812.78	-	\$ 2,812.78						
New Members	\$ 300.00	-	\$ 300.00						
Fundraising									
Raffles - 6	\$ 400.00	-	\$ 400.00						
Wagon Train (flags and	\$ 300.00	-	\$ 300.00						
Flag sales	\$ 400.00	-	\$ 400.00						
Runnage Sale	\$ 800.00	-	\$ 800.00						
Holiday Fair - Booths a	\$ 500.00	-	\$ 500.00						
Total Income	\$ 5,512.78	\$ -	\$ 5,512.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expenses/Disburseme

Fixed Expenses

USPS PO Box	\$ 92.00	-	\$ 92.00						
Insurance	\$ 550.00	-	\$ 550.00						
***Web page	\$ 52.00	-	\$ 52.00						
Variable Expenses									
Craft Team	\$ 300.00	-	\$ 300.00						
Memory Garden	\$ 50.00	-	\$ 50.00						
Sly Park Jenkinson ent	\$ 50.00	-	\$ 50.00						
**Community Support	\$ 2,500.00	-	\$ 2,500.00						
Xmas Lunch Décor	\$ 300.00	-	\$ 300.00						
Blooms on Wheels	\$ 150.00	-	\$ 150.00						
Membership	\$ 50.00	-	\$ 50.00						
Program (plates, etc)	\$ 100.00	-	\$ 100.00						
Sunshine	\$ 10.00	-	\$ 10.00						
Bloomin- News	\$ 100.00	-	\$ 100.00						
Reserve (discretionary)	\$ 250.00	-	\$ 250.00						
Total DGC Expenses	\$ 4,554.00	\$ -	\$ 4,554.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Jan Feb Mar Apr May Jun